				_					T .		
Phase	Who?	Feb w1 w2 w3 w4	Mar w1 w2 w3 w4	Apr W1 W2 W3 W4	May w1 w2 w3 w4	Jun w1 w2 w3 w4	Jul w1 w2 w3 w4	Aug w1 w2 w3 w4	Sep w1 w2 w3 w4	Oct	Nov w1 w2 w3 w4
1. Knowledge Transition/Acquisition	Infosys										
2. Modelling											
2.1a Fin, Projects, SCM and HCM Wave1	1										
Solution validation meetings with business	Infosys, Business										
Solution validation for Approval Hierarchy	Infosys, Business										
Security Matrix	Infosys, Business										
2.1b HCM Wave2											
HCM- Perform CRP1B (Absence Sessions)	Infosys, Business										
Milestone2B : CRP1B Completed											
2.2 Rework on Modeling/Construction Phase (If Any) based on	Infosys										
Milestone3 : Review and Sign-Off Modelling Phase											
3. Realisation	1										
3.1 CRP2 Environment Preparation											
Finalize Scenarios for CRP2 (Swansea)	Infosys, Business										
System Configuration for CRP2	Infosys										
3.2 Data Migration (Iteration 1- CRP2) - 40-50% data	Infosys										
Conduct CRP2 (Finance+ SCM)	Infosys, Business										
Conduct CRP2 (HR/Payroll)	Infosys, Business										
Close CRP2 Gaps	Infosys										
Milestone4 : CRP2 Completed	1										
3.3 SIT	1										
Data Migration (Iteration 2 -SIT)	Infosys						Ï				
SIT Configuration	Infosys										
Execute SIT	Infosys, Business										
Milestone5 : SIT Completed					Ĭ		`				
3.4 Training	1										
Training Material Preparation	Infosys	-									
Conduct Training (Superuser/UAT Users) - HCM	Infosys, Business										
Conduct Training (Superuser/UAT Users) - Finance+ SCM	Infosys, Business										
Conduct Training (End User/Self Service) + FRS	Infosys, Business										
Test Case Preparation UAT (Swansea)	Business										
3.5 UAT											
UAT Instance preparation	Infosys										
Data Migration (Iteration 3 - UAT)	Infosys										
Data Reconciliation	Business										
Execute UAT	Infosys, Business										
Close UAT defects	Infosys, Business										
Milestone6 : UAT Completed											
Prepare and Finalize cutover/Transition plan	Infosys, Business								1		
3.6 Payroll Parallel Run]									
3.6.1 PPR1 July Payroll)	Infosys										
3.6.2 PPR2 Aug Payroll)	Business	1							Ī		
3.6.3 PPR3 Sep Payroll)	Business										
3.7 Cutover/Deploy]									
Freeze EBS Production Data and Create data extract	Infosys, Business										
Go-NoGo Decision	Business	1								A	
Milestone7 : Go-live]									
4. Hypercare	Infosys										
5. EBS -R12 Patching					,						
6. Fusion Cloud Patching					`						

- 1. Concurrent patching to be extended until 31-Aug-2021.
- 2. Scheduled clones to be kept on hold (Test & CRP1/SIT) to be confirmed if no action is required.
- 3. Future planned clone activities to be revised once the detailed revised project planner is ready.
- 4. Decisions required from Swansea will be taken up before restarting the project work.

2020 Deliverables

S.No	Deliverables	Phase Completion
	Data Migration Iteration 1 (Extraction and Load)	Build and UT
2	Reporting - FRS 80/ 99 Reports) all P1 Reports	Build and UT
3	Reporting - Oracle (54 / 90 Reports) *	Build and UT
4	Configuration for CRP2 */**	Build and UT
5	SIT Test Cases - Final */**	Build and UT
6	Training Material (DRAFT) **	Build and UT
7	Other Documents (Fit/Gap, BSD) DRAFT */**	Build and UT
8	CRP2 Scenarios **	Build and UT
9	Integrations and UT **	Build and UT
10	HR/Payroll Solution Build */ **	Build and UT
11	SCM Solution Build*	Build and UT
12	Finance Solution Build*	Build and UT

^{*} List of Open Solutions is given in Business Dependency Tracker

^{**} Excluding Absence Management

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S.No	Deliverables	Phase Completion
1	Data Migration Iteration 2 and Iteration3	Build and UT
2	Reporting - FRS - 19/ 99 Reports)	Build and UT
3	Reporting - Oracle (36 / 90 Reports)	Build and UT
4	Other Documents (Fit/Gap, BSD)	Build and UT
5	Integrations and UT	Build and UT
6	HR/Payroll Solution Build	Build and UT
7	SCM Solution Build	Build and UT
8	Finance Solution Build	Build and UT
9	SIT Execution	SIT
10	Training Material (DRAFT)	Training
11	Training Execution	Training
12	UAT Execution / PPR Support	UAT
13	Cutover Planning and Execution	Cutover
14	Hypercare support	Hypercare

^{*} List of Open Solutions is given in Business Dependency Tracker

% Completion	Major Road Blocks
90%	Projects and AR Open Items
80%	
60%	
100%	
100%	
70%	
85%	
100%	
85%	
80%	Open items on Payroll, HR Items as per Dependency Tracker
85%	Approval Hierarchy and Baseware PO's /Invoices
80%	FA Decision, AR Clarifications, Payables Clarifications (CIS, Baseware),

% Pending	Major Road Blocks
100%	Cycle 2 and 3 for SIT and UAT
20%	
40%	Out of 90 Reports - 15 TBC from Swansea.
15%	
15%	
20%	Open items on Payroll, HR Items as per Dependency Tracker
15%	Approval Hierarchy and Baseware PO's /Invoices
20%	FA Decision, AR Clarifications, Payables Clarifications (CIS, Baseware),
100%	
30%	
100%	
100%	
100%	
100%	

Topic	Topic
1	Training
2	CRP2
3	CRP1B
4	Training
5	Restart Activities
6	PPR 2 and PPR3
7	Dedicated resource model to Swansea and not shared services

Current R	Revised
3 Weeks	5 Weeks
3 Weeks	5 Weeks
Time Lost for CRP1B sessions	1 Week additional
Training and SIT is separated as per business availability	4 weeks
0 Weeks	2-3 weeks
3 Weeks	4 Weeks Each
12 months	16.5 months